



Budget Overview - 7th February 2023

This is the current budget position for the NWC CB. This includes all Highways schemes that are to be carried forward to 2023/24.

Community Board Fund 2022/23	Total Project Costs as at 7 th February 2023	Funding allocated to date (Funding approved only)	Remaining budget as at 7 th February 2023
£125,177	£331,132	£97,032	£28,145
		Funding - includes pending applications	Remaining budget
		£117,745	£7,432

Organisation	Project title and description	Amount of funding requested from Community Board	Amount of contributory funding
Pending applications - NWC CB			
Active in the Community	Forever Cycling	£7,946	£4,723
Chiltern Conservation Board	Hedgerow project	£5,000	£67,036
Ellesborough Parish Council	Mobile Vehicle Activated Sign	£2,500	£2,000
Princes Risborough Town Council	Bee Squared <i>(Small Grant)</i>	£704	£0
Pending applications - due diligence			
Bledlow Village Hall	New flat roof and insulation	£3,625	£3,625
Stokenchurch Parish Council	Village Matters Magazine	£938	£0

Multi board projects- going through due diligence		
South Bucks Hospice	South Bucks Information Project	Project costs and contributory funding not currently known
Wycombe Action Youth	Follyfoot Healing with Horses	
High Wycombe Cricket Club	Community High Reach project	
Wycombe Environment Centre	Eco Community Web Hub	

Funding Applications Status Summary

Funding applications that have been received and reviewed as part of the funding process are as detailed below.

Funding applications received between 1 st April 2022 to 31 st January 2023				
Organisation	Project title and description	Amount of funding requested from Community Board	Amount of contributory funding	Community Board funding recommendation
Wycombe Refugee Partnership (multi board project)	Food Vouchers, Hardship and Access Fund	£7,000	£0	Approved – carried forward from 2021/22. £7,000 allocated as Government food vouchers not available – as agreed last year.
Training2Care	Dementia Virtual Bus Tour (multi board)	£880	£84	Approved
Bledlow Village Cricket Club	Club refurbishment (BC Purchase Order 2)	£9,055	£1,894	Approved - 2021/22 PO 1 – 2021/22 £895 PO 2 – 2022/23 £9,055
Wycombe Mind	Free Space project (multi board)	£2,000	£3,000	Approved
Hughenden Street Association	Comms tools	£635	£0	Approved
Risborough Area Community Bus	Social Media Campaign	£1,013	£337	Approved
Stokenchurch Youth Group	Supply of 24 t-shirts	£214	£0	Approved
UK Astronomy	Bringing the skies to you (multi board)	£1,015	£0	Approved
Risborough Scout and Guide Centre Scout Hut	Asbestos removal	£5,300	£5,488	Approved
Lighthouse Princes Risborough	Children’s Holiday Club	£1,500	£0	Approved
Longwick cum Ilmer Parish Council	Highways scheme (2021/22): Toll Bar Corner – cost for Road Closure	£1,874	£0	Approved

Funding applications received between 1 st April 2022 to 31 st January 2023				
Organisation	Project title and description	Amount of funding requested from Community Board	Amount of contributory funding	Community Board funding recommendation
Great and Little Kimble Parish Council	Highways scheme: Feasibility Study (s106 funding being provided - £11,163)	£1,721	£1,721	Agreed at NWC CB meeting on 27.07.22 to c/f to 2023/24 (subject to Cabinet approval)
Great and Little Kimble Parish Council	Highways scheme: Kimble School - Feasibility Study	£3,885	£3,885	Agreed at NWC CB meeting on 27.07.22 to c/f to 2023/24 (subject to Cabinet approval)
Great and Little Kimble Parish Council	Highways scheme: Marsh Lane – Feasibility Study	£2,210	£2,210	Agreed at NWC CB meeting on 27.07.22 to c/f to 2023/24 (subject to Cabinet approval)
Hughenden Parish Council	Bollards/road edge markings	£5,625	£5,625	Agreed at NWC CB meeting on 27.07.22 to c/f to 2023/24 (subject to Cabinet approval)
Lacey Green Parish Council	HGV Signs – Feasibility Study	£3,752	£3,752	Agreed at NWC CB meeting on 27.07.22 to c/f to 2023/24 (subject to Cabinet approval)
Lacey Green Parish Council	The White House - Feasibility Study	£5,717	5,717	Agreed at NWC CB meeting on 27.07.22 to c/f to 2023/24 (subject to Cabinet approval)
West Wycombe Parish Council	Lining work	£8,012	£8,012	Agreed at NWC CB meeting on 27.07.22 to c/f to 2023/24 (subject to Cabinet approval)
Wycombe District Dementia Action	Comms Tools (multi board)	£775	£450	Approved

Funding applications received between 1 st April 2022 to 31 st January 2023				
Organisation	Project title and description	Amount of funding requested from Community Board	Amount of contributory funding	Community Board funding recommendation
Community Centre, Studley Green	New doors and alarm system	£2,500	£4,160	Approved
Longwick cum Ilmer Parish Council	Highway scheme (2021/22): Toll Bar Corner – increase in cost for red friction road surface	£3,363	£0	Approved
Stokenchurch Parish Council	Halloween Scavenger Hunt (Small Grant)	£599	£0	Approved
Buckinghamshire Community Energy	Public Awareness Energy Efficiency Campaign for the NWC. (Environment & Climate Change Action Group initiative)	£1,340	£0	Approved
Princes Risborough Charity	Christmas Hampers	£2,000	£1,100	Approved
Hughenden Valley Residents Association	Christmas Goodie Bags (Small Grant)	£445	£0	Approved
Monks Risborough Parochial Charity	Lily Bottom Lane Allotments	£15,000	£4,008	Approved
Risborough Youth Club	Youth Club Trips	£962	£440	Approved
Stokenchurch Parish Council	New Bus Shelter	£5,306	£2,000	Approved
NWC CB – Community Resilience Action Group	Community Bench project	£3,334	£0	Approved
Projects withdrawn				
Ukraine to Chilterns	Christmas support for Ukrainian Refugee Children (Small Grant)	£978	£0	Funding was allocated to another funding stream within BC.
Princes Risborough Town Council (PRTC)	Wades Centre Decarbonisation & Energy Use Reduction Project	£490	£0	Was not supported by BC's funding panel – see note below

Funding applications received between 1st April 2022 to 31st January 2023

Organisation	Project title and description	Amount of funding requested from Community Board	Amount of contributory funding	Community Board funding recommendation
Buckinghamshire Council (BC) received a number of similar funding applications so it was not supported on this basis. However, the funding panel advised that they would be happy for PRTC to apply for funding for the agreed option from their feasibility study.				